

Cannabis Cost

Please note the half a billion dollar fiscal impact specified below is a minimum and if additional populations are covered, which is contemplated under the statute, the cost will rise accordingly. Please also note that there is a federal criminal penalty for administering this statute.

	\$	
Medical Cannabis cost per ounce	375	
3 ounces per month		36
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Total Cost per patient per year	\$	
	13,500	
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Cancer Patients diagnosed in 2010		19769
HIV positive residents of SC		15349
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Estimated Eligible Patients *		35118
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	\$	
Annual Cost of Medical Cannabis	474,093,000	

*Does not include patients with chronic diseases

Program Costs

Attorney IV	80,055
Program Coordinator II	54,074
Administrative Specialist II	28,000
Total Personnel Costs	162,129

Fringe Benefits 48,639

Operating ** 107,330

Security Contract*** 129,600

**Supplies, Rent, Telephone, Travel, Shipping, Insurance

***\$75/hour security vehicle to transport cannabis plus armed officer
9 hour days - 16 days per month

ANNUAL PROGRAM COSTS 447,698

TOTAL ANNAUL CANNABIS PROGRAM COSTS 474,540,698